

ORDINANCE NO. 19-2006

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF WASHINGTON COURT HOUSE, FAYETTE COUNTY, OHIO DURING FISCAL YEAR ENDING DECEMBER 31, 2007.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF WASHINGTON COURT HOUSE, FAYETTE COUNTY, OHIO:

SECTION 1: That to provide for the current expenses and other expenditures of the City of Washington Court House, during the fiscal year ending December 31, 2007 the following sums be, and they are hereby, set aside and appropriated as follows, viz:

	<u>TOTAL</u>
TOTAL GENERAL FUND	6,902,742.00
TOTAL STREET FUND	570,000.00
TOTAL STATE HWY IMPROVEMENT FUND	45,000.00
TOTAL VOTED CEMETERY FUND	297,000.00
TOTAL COUNTY PERMISSIVE LICENSE TAX	50,000.00
TOTAL CITY PERMISSIVE LICENSE TAX	85,000.00
TOTAL FORMULA PROJECTS	43,000.00
TOTAL INDIGENT DRIVERS ALCOHOL	6,000.00
TOTAL ENFORCEMENT AND EDUCATION	4,200.00

	<u>TOTAL</u>
TOTAL BRIDGE MAINTENANCE	60,000.00
TOTAL VOTED FIRE LEVY	148,000.00
TOTAL STREET MAINT LEVY FUND	198,000.00
TOTAL VOTED POLICE LEVY FUND	173,000.00
TOTAL VOTED STREET LIGHT LEVY	159,000.00
TOTAL COURT COMPUTERIZATION	56,125.00
TOTAL COURT LEGAL RESEARCH	5,000.00
TOTAL COMMUNITY DEVELOPMENT REVOLVING LOAN FUND	25,000.00
TOTAL CDBG CHIP PROGRAM	500,000.00
TOTAL COURT SUPERVISION FUND	27,370.00
TOTAL COURT CORRECTIONS	54,462.00
TOTAL TIF BOND RETIREMENT INDUSTRIAL PARK	115,000.00
TOTAL WALMART/KROGER TIF	192,642.00
TOTAL WALMART DISTRIBUTION TIF	488,823.00
TOTAL CAPITAL IMPROVEMENTS	74,000.00

	<u>TOTAL</u>
TOTAL PERMANENT IMPROVEMENT	845,000.00
TOTAL SEWER FUND	2,890,035.00
TOTAL WATER FUND	3,311,631.00
TOTAL WATER REPLACEMENT & IMPROVEMENT	300,000.00
TOTAL POOL FUND	172,420.00
TOTAL PROPRIETARY BOND RETIREMENT	127,650.00
TOTAL FIRE DAMAGE INSURANCE FUND	15,000.00
TOTAL DARE FUND	7,000.00
TOTAL LAW ENFORCEMENT TRUST FUND	8,000.00
TOTAL FIREMAN'S RELIEF & PENSION FUND	69,900.00
TOTAL POLICEMAN'S RELIEF & PENSION FUND	69,900.00
TOTAL EYMAN PARK	4,000.00
TOTAL TRUST FUND CEMETARY	2,500.00
TOTAL CORWIN DENNEY TRUST FUND	10,316.00
GRAND TOTAL APPROPRIATION	\$18,112,716.00

SECTION 2: Sums expended from the preceding appropriations, which are proper charges against any other department, or against any firm, person, or corporation, if repaid within the period covered by such appropriations shall be considered re-appropriated for such original purposes; provided that the net total of expenditure under any appropriation shall not exceed the original total.

SECTION 3: The Director of Finance is hereby authorized to draw his warrants for payment for any of the foregoing appropriations upon receiving proper approval of the officers or heads of departments authorized by law to make expenditures; provided that no warrant shall be drawn or paid for salaries or wages except the persons employed by authority of an in accordance with law or ordinance.

SECTION 4: That this Ordinance shall take effect and be in full force from and after the earliest allowed by law.

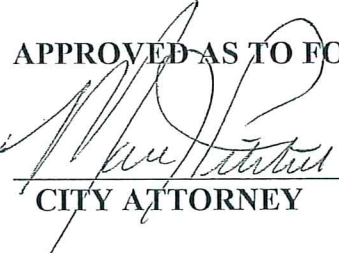
PASSED: December 27, 2006


CHAIRPERSON OF COUNCIL

ATTEST:


CLERK OF COUNCIL

APPROVED AS TO FORM:


CITY ATTORNEY

CERTIFICATION OF PUBLICATION

I hereby certify that the Summary of the above ordinance was published on the 2nd day of January and the 5th day of January in the Record Herald, a newspaper of general circulation in Fayette County, Ohio.


CLERK, WASHINGTON COURT HOUSE CITY COUNCIL
